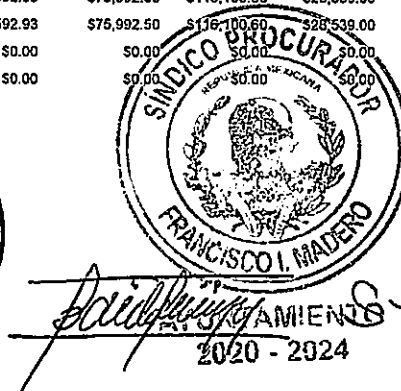


MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/dic./2021

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-16 REALIZACION Y EXPEDICION DE A	\$646,728.00	\$50,445.00	\$77,864.00	\$66,660.00	\$59,960.00	\$44,285.00	\$82,285.00	\$54,335.00	\$65,385.00	\$58,030.00	\$45,355.00	\$45,720.00	\$45,120.00	\$695,464.00	-\$48,736.00
43-17 CONSTANCIAS EN GENERAL	\$1,863,441.50	\$13,447.00	\$17,918.00	\$16,826.03	\$13,140.00	\$10,731.00	\$15,120.00	\$12,313.00	\$14,535.00	\$30,833.20	\$19,146.00	\$9,698.00	\$13,861.00	\$187,568.23	\$1,675,873.27
43-18 SERVICIO DE LIMPIA	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
43-19 PARTICIPACION EN CONCURSOS,	\$360,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,510.00
43-20 SERVICIO Y USO DE PANTEONES	\$148,793.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,935.00	\$14,322.00	\$387.00	\$28,644.00	\$120,149.50
43-21 LICENCIAS PARA COLOCACION Y	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,323.50	\$3,200.00	\$0.00	\$6,523.50	-\$2,523.50
43-22 LICENCIA POR SERVICIO DE EST	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-23 RELACIONADOS CON EL DESARR	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00
43-24 REVALIDACION DE PLACA DE FU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,978.00	\$63,874.40	\$4,640.00	\$84,492.40	-\$84,492.40
43-25 SUPERVISION DE OBRA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,423.94	\$0.00	\$0.00	\$7,423.94	-\$7,423.94
43-26 INSTALACION AL SISTEMA DE AGI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,068.00	\$2,301.00	\$5,369.00	-\$5,369.00
43-27 EXPEDICION DE DICTAMEN DE IM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$6,619.00	\$1,507.00	\$9,826.00	-\$9,826.00
45 Accesorios de Derachos	\$290,614.40	\$112,120.00	\$34,105.00	\$23,150.00	\$10,107.00	\$21,390.00	\$12,206.00	\$30,794.00	\$24,550.00	\$5,050.00	\$12,450.00	\$8,340.00	\$78,167.00	\$372,429.00	-\$81,814.60
45-01 RECARGOS AGUA POTABLE	\$5,959.20	\$360.00	\$525.00	\$200.00	\$27.00	\$0.00	\$136.00	\$360.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$1,658.00	\$4,301.20
45-02 REZAGOS AGUA POTABLE	\$284,655.20	\$111,760.00	\$33,580.00	\$22,950.00	\$10,080.00	\$21,390.00	\$12,070.00	\$30,434.00	\$24,550.00	\$5,000.00	\$12,450.00	\$8,340.00	\$78,167.00	\$370,771.00	-\$86,115.80
51 Productos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,675.00	\$70,998.00	\$140,938.50	\$657,611.50	-\$657,611.50
51-01 ARRENDAMIENTO DE BIENES MUI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,675.00	\$65,538.00	\$50,666.00	\$561,879.00	-\$561,879.00
51-01-001 USO DE PLAZAS Y PISOS EN LA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,899.00	\$44,028.00	\$39,876.00	\$359,803.00	-\$359,803.00
51-01-002 LOCALES SITUADOS EN EL INTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,776.00	\$21,510.00	\$10,790.00	\$202,076.00	-\$202,076.00
51-04 ASISTENCIA SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,460.00	\$90,272.50	\$95,732.50	-\$95,732.50
51-04-001 ASISTENCIA SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,460.00	\$90,272.50	\$95,732.50	-\$95,732.50
61 Aprovechamientos	\$686,356.00	\$204,201.46	\$32,138.61	\$144,975.58	\$46,680.43	\$94,842.50	\$134,400.60	\$60,789.00	\$69,545.50	\$40,867.50	\$29,095.00	\$169,976.31	\$132,831.88	\$1,160,344.37	-\$463,988.37
61-02 Multas	\$227,806.00	\$18,800.00	\$10,750.00	\$29,680.00	\$19,087.50	\$18,850.00	\$18,300.00	\$32,250.00	\$10,950.00	\$20,950.00	\$23,550.00	\$9,950.00	\$32,550.00	\$245,647.50	-\$17,841.50
61-02-01 MULTAS ADMINISTRATIVAS IMP	\$227,806.00	\$18,800.00	\$10,750.00	\$29,680.00	\$19,087.50	\$18,850.00	\$18,300.00	\$32,250.00	\$10,950.00	\$20,950.00	\$23,550.00	\$9,950.00	\$32,550.00	\$245,647.50	-\$17,841.50
61-03 Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	-\$2,000.00
61-03-01 INDEMNIZACIONES POR DAÑOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	-\$2,000.00
61-05 Aprovechamientos Provenientes de	\$152,797.00	\$141,368.46	\$1,786.61	\$34,788.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,400.00	\$138,335.31	\$70,467.88	\$420,146.54	-\$267,349.54
61-05-01 APROVECHAMIENTOS PROVEN	\$0.00	\$141,368.46	\$1,786.61	\$34,788.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,335.31	\$36,117.88	\$321,396.54	-\$321,396.54
61-05-02 APORTACIONES DE BENEFICIAI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,400.00	\$31,000.00	\$34,350.00	\$98,750.00	-\$98,750.00
61-05-03 CONCURSO O LICITACION DE O	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
61-05-04 SUPERVISION DE OBRA PÚBLIC	\$102,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,797.00
61-09 Otros Aprovechamientos	\$315,753.00	\$44,033.00	\$19,602.00	\$80,527.30	\$27,592.93	\$75,992.50	\$116,100.60	\$28,539.00	\$58,595.50	\$19,917.50	-\$27,856.00	\$19,691.00	\$29,814.00	\$492,550.33	-\$176,797.33
61-09-01 APROVECHAMIENTOS DIVERSC	\$0.00	\$44,033.00	\$19,602.00	\$80,527.30	\$27,592.93	\$75,992.50	\$116,100.60	\$28,539.00	\$25,195.50	\$19,917.50	\$5,546.00	\$2,536.00	\$0.00	\$445,581.33	-\$445,581.33
61-09-02 HERENCIAS Y DONATIVOS AL M	\$315,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,400.00	\$0.00	-\$33,400.00	\$0.00	\$0.00	\$0.00	\$315,753.00
61-09-03 OTROS INGRESOS NO ESPECIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$9,720.00	\$10,020.00	-\$10,020.00


PRESIDENCIA MUNICIPAL
FRANCISCO I. MADERO, HGO.
AYUNTAMIENTO
2020-2024


SINDICO PROCURADOR
FRANCISCO I. MADERO
2020 - 2024


TESORERIA
FRANCISCO I. MADERO, HGO.
2020-2024

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-09-04 OTROS INGRESOS NO ESPECIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,855.00	\$20,094.00	\$36,949.00	-\$36,949.00
81 Participaciones	\$41,840,770.12	\$3,127,181.48	\$3,995,076.51	\$3,493,765.85	\$4,368,055.92	\$1,832,426.11	\$4,157,493.76	\$3,898,583.38	\$3,199,695.55	\$3,083,157.70	\$2,988,105.44	\$3,191,740.99	\$5,435,734.96	\$42,571,017.63	-\$730,247.51
81-01 PARTICIPACIONES EJERCICIOS AI	\$94,494.34	\$94,487.98	\$8,572.00	\$0.00	\$0.00	\$28,373.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,433.90	-\$36,939.56
81-01-011 FONDO GENERAL DE PARTICIP	\$0.00	\$0.00	\$8,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,572.00	-\$8,572.00
81-01-013 FONDO DE FISCALIZACIÓN Y RE	\$94,494.34	\$94,487.98	\$0.00	\$0.00	\$0.00	\$28,373.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,861.90	-\$28,367.56
81-02 PARTICIPACIONES EJERCICIO 202	\$41,746,275.78	\$3,032,693.48	\$3,986,504.51	\$3,493,765.85	\$4,368,055.92	\$1,604,052.19	\$4,157,493.76	\$3,898,583.38	\$3,199,695.55	\$3,083,157.70	\$2,988,105.44	\$3,191,740.99	\$5,435,734.96	\$42,439,583.73	-\$693,307.95
81-02-001 FONDO GENERAL DE PARTICIP	\$26,444,293.00	\$1,894,863.80	\$2,493,222.34	\$1,625,412.92	\$2,795,217.58	\$1,302,440.05	\$2,082,121.51	\$1,758,835.11	\$1,981,182.74	\$1,728,552.07	\$1,544,437.91	\$1,754,199.08	\$3,935,069.47	\$24,895,554.58	\$1,548,738.42
81-02-002 FONDO DE FOMENTO MUNICIPA	\$12,329,603.00	\$965,103.87	\$1,164,722.70	\$973,260.52	\$1,211,620.94	\$0.00	\$1,938,983.84	\$1,002,723.07	\$1,043,396.62	\$1,001,039.84	\$943,422.56	\$996,594.36	\$993,999.36	\$12,234,897.68	\$94,705.32
81-02-003 FONDO DE FISCALIZACIÓN Y RE	\$1,057,470.00	\$44,508.05	\$44,508.05	\$44,508.00	\$244,803.23	\$44,507.99	\$44,507.99	\$95,965.09	\$44,507.99	\$44,507.99	\$133,163.92	\$44,507.99	\$44,559.41	\$874,555.70	\$182,914.30
81-02-004 FONDO DE COMPENSACIÓN ISA	\$44,192.00	\$3,682.64	\$3,682.64	\$3,682.64	\$3,682.64	\$3,682.63	\$3,682.63	\$3,682.63	\$3,682.63	\$3,682.63	\$3,682.63	\$3,682.63	\$3,682.63	\$44,196.85	-\$4.85
81-02-006 IEPS-TABACOS 2021	\$439,401.00	\$40,913.19	\$71,769.63	\$34,941.95	\$33,259.19	\$28,386.60	\$0.00	\$31,753.63	\$33,378.95	\$34,765.28	\$38,279.44	\$38,024.67	\$36,843.25	\$422,313.78	\$17,087.22
81-02-007 IEPS-GASOLINAS 2021	\$1,167,128.00	\$56,095.76	\$77,817.42	\$80,132.77	\$69,080.40	\$64,460.99	\$66,533.55	\$69,669.50	\$68,845.94	\$83,646.47	\$58,048.74	\$63,421.40	\$79,474.67	\$825,227.61	\$341,899.39
81-02-008 ISAN 2021	\$161,698.00	\$27,526.17	\$28,288.95	\$17,565.05	\$20,391.94	\$24,412.93	\$21,169.24	\$22,582.35	\$24,702.68	\$22,369.42	\$21,166.84	\$23,048.06	\$21,471.79	\$274,695.42	-\$112,997.42
81-02-009 FONDO DE ESTABILIZACION FEI	\$102,492.78	\$0.00	\$102,492.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,169.61	\$0.00	\$137,856.48	\$447,518.87	-\$345,026.09
81-02-010 IMPUESTO SOBRE LA RENTA 2C	\$0.00	\$0.00	\$0.00	\$714,232.00	\$0.00	\$136,161.00	\$495.00	\$913,372.00	\$0.00	\$164,594.00	\$0.00	\$146,982.00	\$176,117.38	\$2,251,953.38	-\$2,251,953.38
81-02-011 ISR POR ENAJENACION DE BIEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,733.79	\$121,280.80	\$6,655.27	\$168,669.86	-\$168,669.86
82 Aportaciones	\$37,999,126.45	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$2,117,299.20	\$2,117,301.23	\$37,999,126.43	\$0.02
82-01 APORTACIONES EJERCICIO 2021	\$37,999,126.45	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$2,117,299.20	\$2,117,301.23	\$37,999,126.43	\$0.02
82-01-001 FAISM 2021	\$12,591,512.02	\$1,259,151.20	\$1,259,151.20	\$1,259,151.20	\$1,259,151.20	\$1,259,151.20	\$1,259,151.20	\$1,259,151.20	\$1,259,151.20	\$1,259,151.20	\$1,259,153.20	-\$2.00	\$0.00	\$12,591,512.00	\$0.02
82-01-002 FORTAMUN 2021	\$25,407,614.43	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$2,117,301.23	\$25,407,614.43	\$0.00
83 Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110,591.00	\$0.00	\$0.00	\$1,109,526.85	\$0.00	\$0.00	\$0.00	\$0.00	\$2,220,117.85	-\$2,220,117.85
83-04 CONVENIOS 2021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110,591.00	\$0.00	\$0.00	\$1,109,526.85	\$0.00	\$0.00	\$0.00	\$0.00	\$2,220,117.85	-\$2,220,117.85
83-04-002 PROAGUA 2021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110,591.00	\$0.00	\$0.00	\$1,109,526.85	\$0.00	\$0.00	\$0.00	\$0.00	\$2,220,117.85	-\$2,220,117.85
84 Incentivos Derivados de la Colaborac	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00
84-01 MULTAS IMPUESTAS POR AUTOR	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00
84-01-001 MULTAS FEDERALES NO FISCAI	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00
Total	\$90,400,535.32	\$9,288,415.82	\$8,214,230.52	\$7,065,602.68	\$8,313,723.70	\$6,681,001.71	\$8,100,523.76	\$8,240,605.79	\$8,269,080.81	\$7,040,262.70	\$6,940,574.28	\$6,143,076.80	\$8,526,114.67	\$93,640,102.24	-\$3,230,566.92


 PRESIDENCIA MUNICIPAL
 FRANCISCO I. MADERO, HGO.
 AYUNTAMIENTO
 2020-2024


 SÍNDICO PROCURADOR
 REPUBLICA MEXICANA
 FRANCISCO I. MADERO
 AYUNTAMIENTO
 2020-2024


 TESORERÍA
 FRANCISCO I. MADERO, HGO.
 2020-2024

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
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PROFR. RICARDO JOSUE OLGUIN PARDO
PRESIDENTE MUNICIPAL CONSTITUCIONAL

[Signature]

L.C.E. SANDRA LOPEZ SERRANO
TESORERA MUNICIPAL

[Signature]

PROFRA. AIDA OLVERA PERCASTEGUI
SÍNDICO PROCURADOR



AYUNTAMIENTO
2020 - 2024



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO
HIDALGO

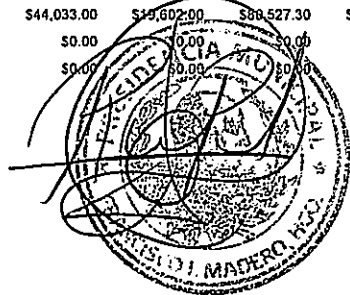
Estado Analítico Mensual de Ingresos
Al 30/nov./2021

Fecha y hora de Impresión | 05/ene./2022
03:09 p. m.



Usu: supervisor
Rep rptAnaliticoPresupuestoIngresos

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	JuI	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-16 REALIZACION Y EXPEDICION DE A	\$646,728.00	\$50,445.00	\$77,864.00	\$66,680.00	\$59,960.00	\$44,285.00	\$82,285.00	\$54,335.00	\$65,385.00	\$58,030.00	\$45,355.00	\$45,720.00	\$0.00	\$650,344.00	-\$3,616.00
43-17 CONSTANCIAS EN GENERAL	\$1,863,441.50	\$13,447.00	\$17,918.00	\$16,826.03	\$13,140.00	\$10,731.00	\$15,120.00	\$12,313.00	\$14,535.00	\$30,833.20	\$19,146.00	\$9,698.00	\$0.00	\$173,707.23	\$1,689,734.27
43-18 SERVICIO DE LIMPIA	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
43-19 PARTICIPACION EN CONCURSOS,	\$360,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,510.00
43-20 SERVICIO Y USO DE PANTEONES	\$148,793.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,935.00	\$14,322.00	\$0.00	\$28,257.00	\$120,536.50
43-21 LICENCIAS PARA COLOCACION Y	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,323.50	\$3,200.00	\$0.00	\$6,523.50	-\$2,523.50
43-22 LICENCIA POR SERVICIO DE ESTA	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-23 RELACIONADOS CON EL DESARR	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00
43-24 REVALIDACION DE PLACA DE FU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,978.00	\$63,874.40	\$0.00	\$79,852.40	-\$79,852.40
43-25 SUPERVISION DE OBRA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,423.94	\$0.00	\$0.00	\$7,423.94	-\$7,423.94
43-26 INSTALACION AL SISTEMA DE AGI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,068.00	\$0.00	\$3,068.00	-\$3,068.00
43-27 EXPEDICION DE DICTAMEN DE IM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$6,619.00	\$0.00	\$8,319.00	-\$8,319.00
45 Accesorios de Derechos	\$290,614.40	\$112,120.00	\$34,105.00	\$23,150.00	\$10,107.00	\$21,390.00	\$12,206.00	\$30,794.00	\$24,550.00	\$5,050.00	\$12,450.00	\$8,340.00	\$0.00	\$294,262.00	-\$3,647.60
45-01 RECARGOS AGUA POTABLE	\$5,959.20	\$360.00	\$525.00	\$200.00	\$27.00	\$0.00	\$136.00	\$360.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$1,658.00	\$4,301.20
45-02 REZAGOS AGUA POTABLE	\$284,655.20	\$111,760.00	\$33,580.00	\$22,950.00	\$10,080.00	\$21,390.00	\$12,070.00	\$30,434.00	\$24,550.00	\$5,000.00	\$12,450.00	\$8,340.00	\$0.00	\$292,604.00	-\$7,948.80
51 Productos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,675.00	\$70,998.00	\$0.00	\$516,673.00	-\$516,673.00
51-01 ARRENDAMIENTO DE BIENES MUI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,675.00	\$65,538.00	\$0.00	\$511,213.00	-\$511,213.00
51-01-001 USO DE PLAZAS Y PISOS EN LA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,889.00	\$44,028.00	\$0.00	\$319,927.00	-\$319,927.00
51-01-002 LOCALES SITUADOS EN EL INTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,776.00	\$21,510.00	\$0.00	\$191,286.00	-\$191,286.00
51-04 ASISTENCIA SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,460.00	\$0.00	\$5,460.00	-\$5,460.00
51-04-001 ASISTENCIA SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,460.00	\$0.00	\$5,460.00	-\$5,460.00
61 Aprovechamientos	\$696,356.00	\$204,201.46	\$32,138.61	\$144,975.58	\$46,680.43	\$94,842.50	\$134,400.60	\$60,789.00	\$69,545.50	\$40,867.50	\$29,095.00	\$169,976.31	\$0.00	\$1,027,512.49	-\$331,156.49
61-02 Multas	\$227,806.00	\$18,800.00	\$10,750.00	\$29,660.00	\$19,087.50	\$18,850.00	\$18,300.00	\$32,250.00	\$10,950.00	\$20,950.00	\$23,550.00	\$9,950.00	\$0.00	\$213,097.50	\$14,708.50
61-02-01 MULTAS ADMINISTRATIVAS IMP	\$227,806.00	\$18,800.00	\$10,750.00	\$29,660.00	\$19,087.50	\$18,850.00	\$18,300.00	\$32,250.00	\$10,950.00	\$20,950.00	\$23,550.00	\$9,950.00	\$0.00	\$213,097.50	\$14,708.50
61-03 Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	-\$2,000.00
61-03-01 INDEMNIZACIONES POR DAÑOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	-\$2,000.00
61-05 Aprovechamientos Provenientes de	\$152,797.00	\$141,368.46	\$1,786.61	\$34,788.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,400.00	\$138,335.31	\$0.00	\$349,678.66	-\$196,881.66
61-05-01 APROVECHAMIENTOS PROVENI	\$0.00	\$141,368.46	\$1,786.61	\$34,788.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,335.31	\$0.00	\$285,278.66	-\$285,278.66
61-05-02 APORTACIONES DE BENEFICIAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,400.00	\$31,000.00	\$0.00	\$64,400.00	-\$64,400.00
61-05-03 CONCURSO O LICITACION DE O	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
61-05-04 SUPERVISION DE OBRA PÚBLIC	\$102,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,797.00
61-09 Otros Aprovechamientos	\$315,753.00	\$44,033.00	\$19,602.00	\$80,527.30	\$27,592.93	\$75,892.50	\$116,100.60	\$28,539.00	\$58,595.50	\$19,917.50	-\$27,855.00	\$19,691.00	\$0.00	\$462,736.33	-\$146,983.33
61-09-01 APROVECHAMIENTOS DIVERSO	\$0.00	\$44,033.00	\$19,602.00	\$80,527.30	\$27,592.93	\$75,892.50	\$116,100.60	\$28,539.00	\$58,195.50	\$19,917.50	\$5,545.00	\$2,536.00	\$0.00	\$445,581.33	-\$445,581.33
61-09-02 HERENCIAS Y DONATIVOS AL M	\$315,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,400.00	\$0.00	-\$33,400.00	\$0.00	\$0.00	\$0.00	\$315,753.00
61-09-03 OTROS INGRESOS NO ESPECIFI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	-\$300.00





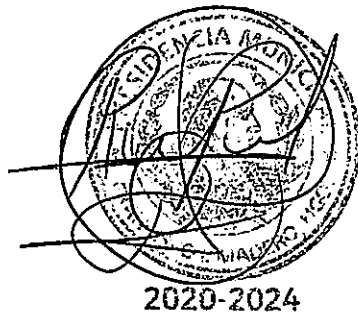
MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO
HIDALGO

Estado Analítico Mensual de Ingresos
Al 30/nov./2021

Usr supervisor
Rep rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión | 05/ene./2022
03:09 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Díc	Total	Diferencia (Vigente - Total)
61-09-04 OTROS INGRESOS NO ESPECIFI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,855.00	\$0.00	\$16,855.00	-\$16,855.00
81 Participaciones	\$41,840,770.12	\$3,127,181.46	\$3,995,076.51	\$3,493,765.85	\$4,368,055.92	\$1,632,426.11	\$4,157,493.76	\$3,898,583.38	\$3,199,695.55	\$3,083,157.70	\$2,988,105.44	\$3,191,740.99	\$0.00	\$37,135,282.67	\$4,705,487.45
81-01 PARTICIPACIONES EJERCICIOS AI	\$94,494.34	\$94,487.98	\$8,572.00	\$0.00	\$0.00	\$28,373.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,433.90	-\$36,939.56
81-01-011 FONDO GENERAL DE PARTICIP	\$0.00	\$0.00	\$8,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,572.00	-\$8,572.00
81-01-013 FONDO DE FISCALIZACIÓN Y RE	\$94,494.34	\$94,487.98	\$0.00	\$0.00	\$0.00	\$28,373.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,861.90	-\$28,367.56
81-02 PARTICIPACIONES EJERCICIO 202	\$41,746,275.78	\$3,032,693.48	\$3,986,504.51	\$3,493,765.85	\$4,368,055.92	\$1,604,052.19	\$4,157,493.76	\$3,898,583.38	\$3,199,695.55	\$3,083,157.70	\$2,988,105.44	\$3,191,740.99	\$0.00	\$37,003,848.77	\$4,742,427.01
81-02-001 FONDO GENERAL DE PARTICIP	\$26,444,293.00	\$1,894,863.80	\$2,493,222.34	\$1,625,412.92	\$2,795,217.58	\$1,302,440.05	\$2,082,121.51	\$1,758,835.11	\$1,981,182.74	\$1,728,552.07	\$1,544,437.91	\$1,754,199.08	\$0.00	\$20,960,485.11	\$5,483,807.89
81-02-002 FONDO DE FOMENTO MUNICIPA	\$12,329,603.00	\$965,103.87	\$1,164,722.70	\$973,200.52	\$1,211,620.94	\$0.00	\$1,938,883.84	\$1,002,723.07	\$1,043,396.62	\$1,001,039.84	\$943,422.56	\$996,594.36	\$0.00	\$11,240,898.32	\$1,088,704.68
81-02-003 FONDO DE FISCALIZACIÓN Y RE	\$1,057,470.00	\$44,508.05	\$44,508.05	\$44,508.00	\$244,803.23	\$44,507.99	\$44,507.99	\$95,965.09	\$44,507.99	\$44,507.99	\$133,163.92	\$44,507.99	\$0.00	\$829,995.29	\$227,473.71
81-02-004 FONDO DE COMPENSACIÓN ISA	\$44,192.00	\$3,682.64	\$3,682.64	\$3,682.64	\$3,682.64	\$3,682.63	\$3,682.63	\$3,682.63	\$3,682.63	\$3,682.63	\$3,682.63	\$3,682.63	\$0.00	\$40,508.97	\$3,683.03
81-02-006 IEPS-TABACOS 2021	\$439,401.00	\$40,913.19	\$71,709.63	\$34,941.95	\$33,259.19	\$28,386.60	\$0.00	\$31,763.63	\$33,376.95	\$34,765.28	\$38,279.44	\$38,024.67	\$0.00	\$385,470.53	\$53,930.47
81-02-007 IEPS-GASOLINAS 2021	\$1,167,126.00	\$56,095.76	\$77,817.42	\$80,132.77	\$59,080.40	\$64,460.99	\$66,533.55	\$69,669.50	\$68,845.94	\$83,646.47	\$56,048.74	\$63,421.40	\$0.00	\$745,752.94	\$421,373.06
81-02-008 ISAN 2021	\$161,698.00	\$27,526.17	\$28,288.95	\$17,565.05	\$20,391.94	\$24,412.93	\$21,169.24	\$22,582.35	\$24,702.68	\$22,369.42	\$21,166.84	\$23,048.06	\$0.00	\$253,223.63	-\$91,525.63
81-02-009 FONDO DE ESTABILIZACION FEI	\$102,492.78	\$0.00	\$102,492.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,169.61	\$0.00	\$0.00	\$309,662.39	-\$207,169.61
81-02-010 IMPUESTO SOBRE LA RENTA 20	\$0.00	\$0.00	\$0.00	\$714,232.00	\$0.00	\$136,161.00	\$495.00	\$913,372.00	\$0.00	\$164,594.00	\$0.00	\$146,982.00	\$0.00	\$2,075,836.00	-\$2,075,836.00
81-02-011 ISR POR ENAJENACION DE BIEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,733.79	\$121,280.80	\$0.00	\$162,014.59	-\$162,014.59
82 Aportaciones	\$37,999,126.45	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$2,117,299.20	\$0.00	\$35,881,825.20	\$2,117,301.25
82-01 APORTACIONES EJERCICIO 2021	\$37,999,126.45	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$2,117,299.20	\$0.00	\$35,881,825.20	\$2,117,301.25
82-01-001 FAISM 2021	\$12,591,512.02	\$1,259,151.20	\$1,259,151.20	\$1,259,151.20	\$1,259,151.20	\$1,259,151.20	\$1,259,151.20	\$1,259,151.20	\$1,259,151.20	\$1,259,151.20	\$1,259,153.20	\$2.00	\$0.00	\$12,591,512.00	\$0.02
82-01-002 FORTAMUN 2021	\$25,407,614.43	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$0.00	\$23,290,313.20	\$2,117,301.23
83 Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110,591.00	\$0.00	\$0.00	\$1,109,526.85	\$0.00	\$0.00	\$0.00	\$0.00	\$2,220,117.85	-\$2,220,117.85
83-04 CONVENIOS 2021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110,591.00	\$0.00	\$0.00	\$1,109,526.85	\$0.00	\$0.00	\$0.00	\$0.00	\$2,220,117.85	-\$2,220,117.85
83-04-002 PROAGUA 2021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110,591.00	\$0.00	\$0.00	\$1,109,526.85	\$0.00	\$0.00	\$0.00	\$0.00	\$2,220,117.85	-\$2,220,117.85
84 Incentivos Derivados de la Colabora	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00
84-01 MULTAS IMPUESTAS POR AUTOR	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00
84-01-001 MULTAS FEDERALES NO FISCAI	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00
Total	\$90,409,535.32	\$9,289,415.82	\$8,214,239.52	\$7,865,682.68	\$8,313,723.70	\$6,681,901.71	\$8,106,523.76	\$8,240,605.79	\$8,269,080.81	\$7,040,262.70	\$6,949,574.28	\$6,143,076.80	\$0.00	\$85,113,987.57	\$5,295,547.75





Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO
HIDALGO

Estado Analítico Mensual de Ingresos
Al 30/nov./2021

Fecha y hora de Impresión | 05/ene./2022 | 03:09 p. m.

Rubro de Ingreso

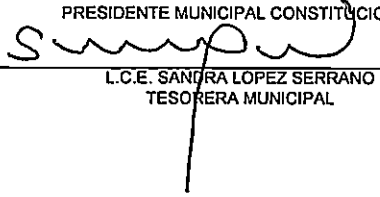
Presupuesto Vigente	Jan	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
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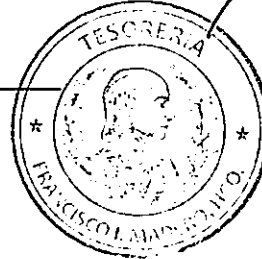
AYUNTAMIENTO
2020-2024

PROFR. RICARDO JOSUÉ OLGUIN PARDO

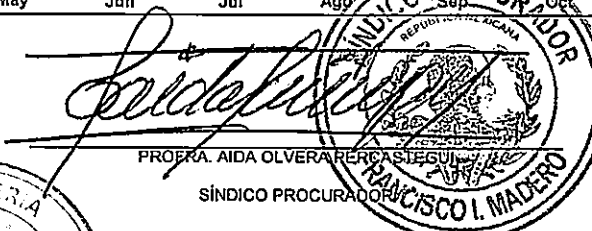
PRESIDENTE MUNICIPAL CONSTITUCIONAL



L.C.E. SANDRA LOPEZ SERRANO
TESORERA MUNICIPAL



2020-2024



PROFR. AIDA OLVERA RERCASLEGUI

SÍNDICO PROCURADOR

AYUNTAMIENTO
2020 - 2024



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO
HIDALGO

Estado Analítico Mensual de Ingresos
Al 31/oct./2021

Fecha y hora de impresión | 05/ene./2022

Usr supervisor
Rep rptAnalíticoPresupuestoIngresos

03:04 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11 Impuestos sobre los ingresos	\$201,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$197,516.00
11-02 IMPUESTO SOBRE JUEGOS, ESPI	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
11-03 IMPUESTO A COMERCIOS AMBUL	\$51,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,520.00	\$0.00	\$0.00	\$3,520.00	\$47,516.00
12 Impuestos sobre el patrimonio	\$1,363,215.75	\$1,258,830.00	\$265,906.00	\$261,966.00	\$213,286.00	\$121,596.50	\$66,358.00	\$102,334.41	\$93,132.21	\$53,267.00	\$164,507.00	\$0.00	\$0.00	\$2,601,183.12	-\$1,237,967...
12-01 IMPUESTO PREDIAL	\$1,305,693.75	\$1,212,844.00	\$225,058.50	\$142,476.00	\$83,942.00	\$41,918.50	\$43,382.00	\$35,002.00	\$30,504.00	\$24,036.00	\$106,903.00	\$0.00	\$0.00	\$1,946,066.00	-\$640,372.25
12-01-01 PREDIAL URBANOS	\$1,000,000.00	\$891,049.00	\$154,266.50	\$102,833.00	\$32,168.00	\$26,656.00	\$26,344.00	\$21,236.00	\$23,308.00	\$18,816.00	\$20,608.00	\$0.00	\$0.00	\$1,317,284.50	-\$317,284.50
12-01-02 PREDIAL RUSTICOS	\$290,000.00	\$302,580.50	\$68,014.00	\$38,168.00	\$50,694.00	\$14,542.50	\$15,868.00	\$13,136.00	\$6,476.00	\$5,040.00	\$85,575.00	\$0.00	\$0.00	\$600,094.00	-\$310,094.00
12-01-03 PREDIAL EJIDAL	\$15,693.75	\$19,214.50	\$2,778.00	\$1,475.00	\$1,080.00	\$720.00	\$1,170.00	\$630.00	\$720.00	\$180.00	\$720.00	\$0.00	\$0.00	\$28,687.50	-\$12,993.75
12-02 TRASLADO DE DOMINIO	\$57,522.00	\$45,986.00	\$40,847.50	\$119,480.00	\$129,344.00	\$79,678.00	\$22,976.00	\$67,332.41	\$62,628.21	\$29,231.00	\$57,604.00	\$0.00	\$0.00	\$655,117.12	-\$597,595.12
12-02-01 TRASLADO DE DOMINIO	\$57,522.00	\$45,986.00	\$40,847.50	\$119,480.00	\$129,344.00	\$79,678.00	\$22,976.00	\$67,332.41	\$62,628.21	\$29,231.00	\$57,604.00	\$0.00	\$0.00	\$655,117.12	-\$597,595.12
17 Accesorios de Impuestos	\$1,958,331.10	\$490,886.00	\$121,935.00	\$94,296.00	\$67,473.00	\$64,881.00	\$66,311.00	\$64,707.00	\$63,937.00	\$54,225.00	\$57,712.00	\$0.00	\$0.00	\$1,146,363.00	\$811,968.10
17-01 RECARGOS IMPUESTO PREDIAL	\$127,809.80	\$94,840.00	\$30,939.00	\$25,225.00	\$12,993.00	\$15,225.00	\$16,445.00	\$18,824.00	\$15,437.00	\$19,631.00	\$10,067.00	\$0.00	\$0.00	\$259,626.00	-\$131,816.20
17-02 REZAGOS IMPUESTO PREDIAL	\$1,830,521.30	\$396,046.00	\$90,996.00	\$69,071.00	\$54,480.00	\$49,656.00	\$49,866.00	\$45,883.00	\$48,500.00	\$34,594.00	\$47,645.00	\$0.00	\$0.00	\$886,737.00	\$943,784.30
41 Derechos por el uso, goce, aprovecho	\$822,703.00	\$142,565.50	\$63,154.00	\$86,058.50	\$47,163.00	\$52,788.00	\$48,835.00	\$50,307.00	\$71,506.00	\$74,475.00	-\$381,372.00	\$0.00	\$0.00	\$255,480.00	\$567,223.00
41-01 PUESTOS FIJOS EN MERCADOS C	\$82,679.00	\$59,910.00	\$17,717.00	\$16,830.00	\$6,184.00	\$13,038.00	\$6,384.00	\$2,420.00	\$2,480.00	\$3,140.00	-\$128,103.00	\$0.00	\$0.00	\$0.00	\$82,679.00
41-02 PUESTOS SEMIFIJOS EN MERCAC	\$0.00	\$22,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	-\$23,259.00	\$0.00	\$0.00	\$0.00	\$0.00
41-03 PUESTOS SEMIFIJOS EN PLAZAS,	\$648,655.00	\$24,468.00	\$22,885.00	\$30,031.00	\$27,044.00	\$33,815.00	\$31,516.00	\$24,791.00	\$29,156.00	\$23,852.00	-\$247,558.00	\$0.00	\$0.00	\$0.00	\$648,655.00
41-04 SERVICIO Y USO DE PANTEONES	\$0.00	\$35,928.50	\$22,552.00	\$39,197.50	\$13,935.00	\$5,935.00	\$9,935.00	\$23,096.00	\$39,870.00	\$47,483.00	\$17,548.00	\$0.00	\$0.00	\$255,480.00	-\$255,480.00
41-05 ARRENDAMIENTO DE BIENES PR	\$91,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,369.00
43 Derechos por prestación de servicios	\$5,234,682.50	\$576,179.00	\$325,472.00	\$385,018.35	\$184,505.95	\$206,934.20	\$244,467.00	\$656,638.60	\$260,735.30	\$352,768.10	\$253,427.44	\$0.00	\$0.00	\$3,446,145.94	\$1,788,536.56
43-01 COPIAS DE DOCUMENTOS EXIST	\$3,000.00	\$61,619.00	\$65,715.00	\$67,015.00	\$49,185.00	\$52,835.00	\$62,770.00	\$58,905.00	\$71,925.00	\$48,755.00	\$61,355.00	\$0.00	\$0.00	\$600,079.00	-\$597,079.00
43-02 OTROS CONCEPTOS DE CERTIFIC	\$0.00	\$109,858.50	\$17,006.50	\$6,564.00	\$2,170.00	\$2,205.00	\$9,317.50	\$1,732.50	\$2,936.00	\$1,505.00	\$1,837.50	\$0.00	\$0.00	\$156,132.50	-\$156,132.50
43-03 PERMISOS DE CONSTRUCCION, F	\$140,424.00	\$3,176.00	\$2,032.00	\$6,182.00	\$6,098.00	\$4,480.00	\$7,732.00	\$122,336.50	\$4,242.00	\$1,161.00	\$1,170.00	\$0.00	\$0.00	\$158,609.50	-\$18,185.50
43-04 ALINEAMIENTO, DESLINDE Y NOM	\$135,000.00	\$992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,637.00	\$0.00	\$0.00	\$2,629.00	\$132,371.00
43-05 AUTORIZACIÓN DE PERITOS EN O	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-06 USO DOMESTICO DE DRENAJE Y	\$10,000.00	\$1,040.00	\$2,080.00	\$1,300.00	\$520.00	\$1,560.00	\$780.00	\$314,269.30	\$1,500.00	\$1,820.00	\$520.00	\$0.00	\$0.00	\$325,389.30	-\$315,389.30
43-07 EXPEDICION DE PLACA DE FUNC	\$745,387.00	\$97,666.00	\$31,076.00	\$157,234.02	\$11,625.00	\$35,905.00	\$10,489.00	\$22,527.00	\$13,608.00	\$152,515.90	\$13,347.00	\$0.00	\$0.00	\$545,993.92	\$199,393.08
43-08 LICENCIAS, PERMISOS O AUTORI	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$479,000.00
43-09 REVALIDACION ANUAL DE LICEN	\$0.00	\$52,302.00	\$57,751.00	\$5,111.00	\$6,140.00	\$16,042.00	\$11,925.00	\$17,720.00	\$23,149.00	\$25,567.00	\$26,392.00	\$0.00	\$0.00	\$242,099.00	-\$242,099.00
43-10 USO DOMESTICO DE AGUA POTAI	\$482,595.50	\$166,541.50	\$38,955.00	\$29,284.00	\$15,725.00	\$24,170.00	\$25,726.00	\$30,084.00	\$39,142.00	\$16,355.00	\$24,193.00	\$0.00	\$0.00	\$408,175.50	\$74,420.00
43-11 USO COMERCIAL DE AGUA POTAI	\$0.00	\$0.00	\$1,680.00	\$360.00	\$1,440.00	\$0.00	\$0.00	\$6,104.00	\$3,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,864.00	-\$12,864.00
43-12 REGISTRO DE NACIMIENTO	\$46,072.75	\$0.00	\$0.00	\$0.00	\$1,194.00	\$458.00	\$458.50	\$499.50	\$0.00	\$499.50	\$459.00	\$0.00	\$0.00	\$3,568.50	\$42,504.25
43-13 REGISTRO DE MATRIMONIO	\$28,191.60	\$8,846.00	\$5,000.00	\$19,650.00	\$6,200.00	\$4,760.00	\$6,320.00	\$6,320.00	\$5,480.00	\$2,740.00	\$4,040.00	\$0.00	\$0.00	\$66,810.00	-\$38,618.40
43-14 CERTIFICADO DE DEFUNCION	\$47,990.00	\$8,820.00	\$4,500.00	\$5,740.00	\$6,470.00	\$8,600.00	\$7,350.00	\$2,520.00	\$3,600.00	\$7,020.00	\$5,040.00	\$0.00	\$0.00	\$55,124.00	-\$7,134.00
43-15 OTROS CONCEPTOS DE REGISTR	\$21,248.65	\$1,632.00	\$1,034.50	\$5,058.30	\$6,839.55	\$6,277.00	\$3,254.00	\$5,322.80	\$8,073.30	\$5,986.50	\$6,575.50	\$0.00	\$0.00	\$57,678.05	-\$36,429.40





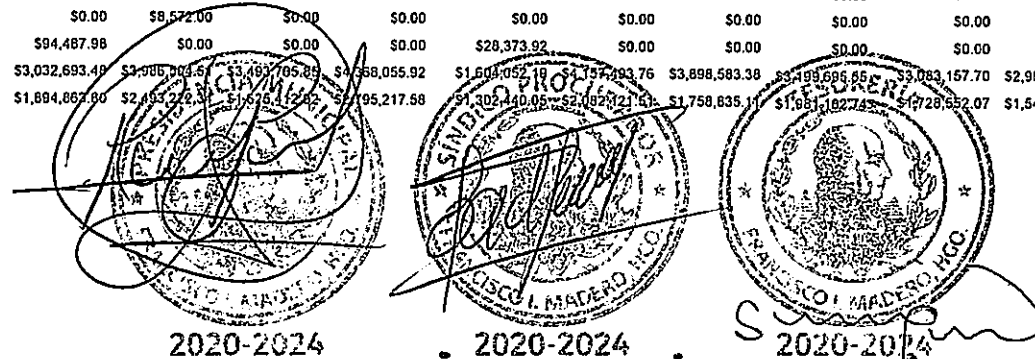
MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO
HIDALGO

Estado Analítico Mensual de Ingresos
Al 31/oct./2021

Usu: supervisor
Rep rptAnaliticoPresupuestoIngresos

Fecha 05/ene./2022
hora de Impresión 03:04 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-16 REALIZACION Y EXPEDICION DE A	\$646,728.00	\$50,445.00	\$77,864.00	\$66,680.00	\$59,960.00	\$44,285.00	\$82,285.00	\$54,335.00	\$65,385.00	\$58,030.00	\$45,355.00	\$0.00	\$0.00	\$604,624.00	\$42,104.00
43-17 CONSTANCIAS EN GENERAL	\$1,863,441.50	\$13,447.00	\$17,918.00	\$16,826.03	\$13,140.00	\$10,731.00	\$15,120.00	\$12,313.00	\$14,535.00	\$30,833.20	\$19,146.00	\$0.00	\$0.00	\$164,009.23	\$1,699,432.27
43-18 SERVICIO DE LIMPIA	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
43-19 PARTICIPACION EN CONCURSOS,	\$360,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,510.00
43-20 SERVICIO Y USO DE PANTEONES	\$148,793.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,935.00	\$0.00	\$0.00	\$13,935.00	\$134,858.50
43-21 LICENCIAS PARA COLOCACION Y	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,323.50	\$0.00	\$0.00	\$3,323.50	\$676.50
43-22 LICENCIA POR SERVICIO DE ESTA	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43-23 RELACIONADOS CON EL DESARR	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00
43-24 REVALIDACION DE PLACA DE FU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,978.00	\$0.00	\$0.00	\$15,978.00	-\$15,978.00
43-25 SUPERVISION DE OBRA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,423.94	\$0.00	\$0.00	\$7,423.94	-\$7,423.94
43-27 EXPEDICION DE DICTAMEN DE IM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	-\$1,700.00
45 Accesorios de Derechos	\$280,614.40	\$112,120.00	\$34,105.00	\$23,150.00	\$10,107.00	\$21,380.00	\$12,206.00	\$30,794.00	\$24,550.00	\$5,050.00	\$12,450.00	\$0.00	\$0.00	\$285,922.00	\$4,692.40
45-01 RECARGOS AGUA POTABLE	\$5,959.20	\$360.00	\$525.00	\$200.00	\$27.00	\$0.00	\$135.00	\$360.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$1,658.00	\$4,301.20
45-02 REZAGOS AGUA POTABLE	\$284,655.20	\$111,760.00	\$33,580.00	\$22,950.00	\$10,080.00	\$21,380.00	\$12,070.00	\$30,434.00	\$24,550.00	\$5,000.00	\$12,450.00	\$0.00	\$0.00	\$284,264.00	\$391.20
51 Productos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,675.00	\$0.00	\$0.00	\$445,675.00	-\$445,675.00
51-01 ARRENDAMIENTO DE BIENES MUI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,675.00	\$0.00	\$0.00	\$445,675.00	-\$445,675.00
51-01-001 USO DE PLAZAS Y PISOS EN LA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,899.00	\$0.00	\$0.00	\$275,899.00	-\$275,899.00
51-01-002 LOCALES SITUADOS EN EL INTÉ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,776.00	\$0.00	\$0.00	\$169,776.00	-\$169,776.00
61 Aprovechamientos	\$696,356.00	\$204,201.46	\$32,138.61	\$144,975.58	\$46,880.43	\$94,842.50	\$134,400.60	\$60,789.00	\$69,545.50	\$40,867.50	\$29,095.00	\$0.00	\$0.00	\$857,536.18	-\$161,180.18
61-02 Multas	\$227,806.00	\$18,800.00	\$10,750.00	\$29,660.00	\$19,087.50	\$18,850.00	\$18,300.00	\$32,250.00	\$10,950.00	\$20,950.00	\$23,550.00	\$0.00	\$0.00	\$203,147.50	\$24,658.50
61-02-01 MULTAS ADMINISTRATIVAS IMP	\$227,806.00	\$18,800.00	\$10,750.00	\$29,660.00	\$19,087.50	\$18,850.00	\$18,300.00	\$32,250.00	\$10,950.00	\$20,950.00	\$23,550.00	\$0.00	\$0.00	\$203,147.50	\$24,658.50
61-05 Aprovechamientos Provenientes de	\$152,797.00	\$141,368.46	\$1,786.61	\$34,788.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,400.00	\$0.00	\$0.00	\$211,343.35	-\$58,546.35
61-05-01 APROVECHAMIENTOS PROVENI	\$0.00	\$141,368.46	\$1,786.61	\$34,788.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,943.35	-\$177,943.35
61-05-02 APORTACIONES DE BENEFICIAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,400.00	\$0.00	\$0.00	\$33,400.00	-\$33,400.00
61-05-03 CONCURSO O LICITACION DE O	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
61-05-04 SUPERVISION DE OBRA PÚBLIC	\$102,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,797.00
61-09 Otros Aprovechamientos	\$315,753.00	\$44,033.00	\$19,602.00	\$80,527.30	\$27,592.93	\$75,992.50	\$116,100.60	\$28,539.00	\$58,595.50	\$19,917.50	-\$27,855.00	\$0.00	\$0.00	\$443,045.33	-\$127,292.33
61-09-01 APROVECHAMIENTOS DIVERSO	\$0.00	\$44,033.00	\$19,602.00	\$80,527.30	\$27,592.93	\$75,992.50	\$116,100.60	\$28,539.00	\$25,195.50	\$19,917.50	\$5,545.00	\$0.00	\$0.00	\$443,045.33	-\$443,045.33
61-09-02 HERENCIAS Y DONATIVOS AL M	\$315,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,400.00	\$0.00	-\$33,400.00	\$0.00	\$0.00	\$0.00	\$315,753.00
81 Participaciones	\$41,840,770.12	\$3,127,181.46	\$3,995,076.51	\$3,493,765.85	\$4,368,055.92	\$1,632,426.11	\$4,157,493.76	\$3,898,583.38	\$3,189,695.55	\$3,083,157.70	\$2,988,105.44	\$0.00	\$0.00	\$33,943,541.68	\$7,897,228.44
81-01 PARTICIPACIONES EJERCICIOS AI	\$94,494.34	\$94,487.98	\$8,572.00	\$0.00	\$0.00	\$28,373.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,433.90	-\$36,939.56
81-01-011 FONDO GENERAL DE PARTICIP/	\$0.00	\$0.00	\$8,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,572.00	-\$8,572.00
81-01-013 FONDO DE FISCALIZACIÓN Y RE	\$94,494.34	\$94,487.98	\$0.00	\$0.00	\$0.00	\$28,373.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,861.90	-\$28,367.56
81-02 PARTICIPACIONES EJERCICIO 202	\$41,746,275.78	\$3,032,693.48	\$3,986,504.51	\$3,493,765.85	\$4,368,055.92	\$1,604,052.19	\$4,129,093.76	\$3,898,583.38	\$3,189,695.55	\$3,083,157.70	\$2,988,105.44	\$0.00	\$0.00	\$33,812,107.78	\$7,934,168.00
81-02-001 FONDO GENERAL DE PARTICIP/	\$26,444,293.00	\$1,894,867.80	\$2,493,218.31	\$1,675,422.92	\$1,952,217.58	\$1,302,440.05	\$2,082,321.61	\$1,758,835.11	\$1,061,027.45	\$1,472,852.07	\$1,544,437.91	\$0.00	\$0.00	\$19,206,286.03	\$7,238,006.97





MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO
HIDALGO

Estado Analítico Mensual de Ingresos
Al 31/oct./2021

Usr supervisor
Rep rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión | 05/ene./2022
03:04 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-02-002 FONDO DE FOMENTO MUNICIPAL	\$12,329,603.00	\$965,103.87	\$1,164,722.70	\$973,290.52	\$1,211,620.94	\$0.00	\$1,938,983.84	\$1,002,723.07	\$1,043,396.62	\$1,001,039.84	\$943,422.56	\$0.00	\$0.00	\$10,244,303.96	\$2,085,299.04
81-02-003 FONDO DE FISCALIZACIÓN Y RE	\$1,057,470.00	\$44,508.05	\$44,508.05	\$44,508.00	\$244,803.23	\$44,507.99	\$44,507.99	\$95,965.09	\$44,507.99	\$44,507.99	\$133,163.92	\$0.00	\$0.00	\$785,488.30	\$271,981.70
81-02-004 FONDO DE COMPENSACIÓN ISA	\$44,192.00	\$3,682.64	\$3,682.64	\$3,682.64	\$3,682.64	\$3,682.63	\$3,682.63	\$3,682.63	\$3,682.63	\$3,682.63	\$3,682.63	\$0.00	\$0.00	\$36,826.34	\$7,365.66
81-02-006 IEPS-TABACOS 2021	\$439,401.00	\$40,913.19	\$71,769.63	\$34,941.95	\$33,259.19	\$28,386.60	\$0.00	\$31,753.63	\$33,376.95	\$34,765.28	\$38,279.44	\$0.00	\$0.00	\$347,445.85	\$91,955.14
81-02-007 IEPS-GASOLINAS 2021	\$1,167,126.00	\$56,095.76	\$77,817.42	\$80,132.77	\$59,080.40	\$64,460.99	\$66,533.55	\$69,669.50	\$68,845.94	\$83,646.47	\$56,048.74	\$0.00	\$0.00	\$682,331.54	\$484,794.46
81-02-008 ISAN 2021	\$161,698.00	\$27,526.17	\$28,288.95	\$17,565.05	\$20,391.94	\$24,412.93	\$21,169.24	\$22,582.35	\$24,702.68	\$22,369.42	\$21,166.84	\$0.00	\$0.00	\$230,175.57	-\$68,477.57
81-02-009 FONDO DE ESTABILIZACION FEI	\$102,492.78	\$0.00	\$102,492.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,169.61	\$0.00	\$0.00	\$309,662.39	-\$207,169.61
81-02-010 IMPUESTO SOBRE LA RENTA 20	\$0.00	\$0.00	\$0.00	\$714,232.00	\$0.00	\$136,161.00	\$495.00	\$913,372.00	\$0.00	\$164,594.00	\$0.00	\$0.00	\$0.00	\$1,928,854.00	-\$1,928,854.00
81-02-011 ISR POR ENAJENACION DE BIEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,733.79	\$0.00	\$0.00	\$40,733.79	-\$40,733.79
82 Aportaciones	\$37,999,126.45	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$0.00	\$0.00	\$33,764,526.00	\$4,234,600.45
82-01 APORTACIONES EJERCICIO 2021	\$37,999,126.45	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$3,376,452.40	\$0.00	\$0.00	\$33,764,526.00	\$4,234,600.45
82-01-001 FAISM 2021	\$12,591,512.02	\$1,259,151.20	\$1,259,151.20	\$1,259,151.20	\$1,259,151.20	\$1,259,151.20	\$1,259,151.20	\$1,259,151.20	\$1,259,151.20	\$1,259,151.20	\$1,259,153.20	\$0.00	\$0.00	\$12,591,514.00	-\$1.98
82-01-002 FORTAMUN 2021	\$25,407,614.43	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$2,117,301.20	\$0.00	\$0.00	\$21,173,012.00	\$4,234,602.43
83 Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110,591.00	\$0.00	\$0.00	\$1,109,526.85	\$0.00	\$0.00	\$0.00	\$0.00	\$2,220,117.85	-\$2,220,117.85
83-04 CONVENIOS 2021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110,591.00	\$0.00	\$0.00	\$1,109,526.85	\$0.00	\$0.00	\$0.00	\$0.00	\$2,220,117.85	-\$2,220,117.85
83-04-002 PROAGUA 2021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110,591.00	\$0.00	\$0.00	\$1,109,526.85	\$0.00	\$0.00	\$0.00	\$0.00	\$2,220,117.85	-\$2,220,117.85
84 Incentivos Derivados de la Colaboración	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00
84-01 MULTAS IMPUESTAS POR AUTOR	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00
84-01-001 MULTAS FEDERALES NO FIS	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00
Total		\$8,214,415.52	\$8,214,239.52	\$7,883,662.68	\$8,313,723.70	\$6,681,901.71	\$8,100,523.76	\$8,240,605.79	\$8,269,080.81	\$7,040,282.70	\$7,040,574.28	\$0.00	\$0.00	\$78,970,010.77	\$11,439,524.55



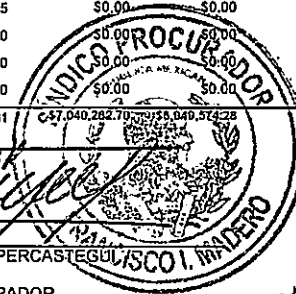
AYUNTAMIENTO
2020-2024

PROFR. RICARDO JOSÉ DELGUINARDO
PRESIDENTE MUNICIPAL CONSTITUCIONAL

L.C.E. SANDRA LÓPEZ SERRANO
TESORERA MUNICIPAL



2020-2024



PROFRA. AIDA OLVERA PERCASTEGUIL
SÍNDICO PROCURADOR

AYUNTAMIENTO
2020 - 2024